

Appendix A:

Proposed capital works for fire safety in housing properties

January 2020

Site	19/20	20/21	21/22	22/23	Total	Comments
Beckmill			£205,405.00		£ 205,405.00	Upgrade/replacement of fire doors and fire alarm
Bentley	£ 32,000.00	£811,798			£ 843,798.00	New fire alarms, new emergency lighting, new fire doors . Spatial reconfiguration to drying rooms and staircase ventilation, compartmentation
Bradgate			£ 81,279.00		£ 81,279.00	Upgrade to fire doors
Burdetts Close	£ 19,503.00				£ 19,503.00	New fire alarm, upgrade / replacement of fire doors and compartmentation
Chapel Lane	£ 18,532.80		£ 18,532.80		£ 37,065.60	New fire alarm, upgrade / replacement of Fire doors and compartmentation
Chapel Street				£98,841.00	£ 98,841.00	New fire alarm, upgrade / replacement of Fire doors and compartmentation
Drummond walk		£ 405,277.60			£ 405,277.60	New fire alarms, new emergency lighting, new fire doors Spatial reconfiguration to drying rooms and staircase ventilation, compartmentation
Granby House				£128,708.00	£128,708.00	Upgrade fire alarm, fire doors and compartmentation and

						mobility scooter provision
Greenslade				£ 175,844.00	£ 175,844.00	Fire alarm, fire doors and compartmentation and mobility scooter provision
Gretton Court	£ 35,917.00				£ 35,917.00	Additional fire detection and compartmentation
New Street		£ 169,292.00			£ 169,292.00	New fire alarms, new emergency lighting, new fire doors, compartmentation
Rutland House			£94,486.40		£ 94,486.40	New fire alarm, upgrade/replacement to fire Doors and fire stopping
Rutland Street			£ 118,123.00		£118,123.00	New fire doors, new emergency lighting
St Johns	£ 71,302			£ 71,302.	£142604	Replacement of emergency lighting, fire door upgrades
Wilton Court				£ 134,774.64	£ 134,774.64	Upgrade to fire doors, emergency lighting, compartmentation and fenestration
Sub Total	£177,255.20	£ 1,386,367.60	£ 517,826.20	£609,469.64	£2,690,916.24	
		(178 367)				Contribution form door replacement programme
Total	£177,255.80	£1,208,000.60	517,826.20	£609,469.64	£ 2,512,552.24	